

Executive Summary Form

Agenda Number: HLT 2874 (Integrated IGA)

Recommendation:

Approve: ADHS16-109191 Amendment 1, Healthy People Healthy Communities, between the Arizona Department of Health Services and Cochise Health & Social Services, for the period of 07/01/2016 to 6/30/2017. This amendment: (i) provides modest administrative changes in item numbering only, and (ii) provides minor changes on the Scope of Work by combining HAPI with Chronic Disease, and combining Family Planning with Maternal & Child Health Title 5. The amendment also provides a new price sheet for 07/01/2016 through 06/30/2017 in the amount of \$627,176, which includes the incremental amounts of \$307,877 for Tobacco, \$72,357 for HAPI/Chronic Disease, \$11,812 for Preventive Health Block Grant (for Accreditation, one quarter only), \$98,715 for Family Planning/MCH Title 5 and \$136,415 for Teen Pregnancy.

Background (Brief):

In order to best implement the goals of the Arizona State Health Improvement Plan (AzHIP), ADHS developed a process to align strategies and improve integration of public health prevention programs. Multiple Bureaus within ADHS have collaborated on the development of this Intergovernmental Agreement (IGA) which combines seven (7) programs into one shared IGA. Programs included in this IGA address several health priorities from the AzHIP, including but not limited to: cardiovascular disease, chronic lower respiratory diseases, diabetes, unintentional injury, obesity, teen pregnancy, tobacco, and access to well care. This IGA includes opportunities to address crosscutting strategies, such as enhancing the physical and built environment, school health, and worksite wellness.

Fiscal Impact & Funding Sources:

This is a grant-funded fixed-price program through the Arizona Department of Health Services in the amount of \$627,176. The net county subsidy of \$169,762 is calculated as follows:

	Tobacco	HAPI / Chronic Disease	Accred (1 qtr. only)	Family Planning	Teen Pregnancy Prevention
Salaries/EREs	\$251,479	\$61,528	\$10,785	\$26,694	\$106,728
2016 A-87 OH at 46.31%	\$116,460	\$28,494	\$4,995	\$12,362	\$49,426
Authorized OH @ 10% (where applicable)	\$25,148	\$6,153	\$0	\$0	\$10,673
Net County Subsidy	\$91,312	\$22,341	\$4,995	\$12,362	\$38,753

Aggregate Net County Subsidy

\$169,763

Next Steps/Action Items/Follow-up: Your approvals are respectfully requested.

Impact of Not Approving:

Not approving this amendment would result in the termination of all included CHSS contracts to provide the services described above to improve the health of Cochise County residents.